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ሐምሌ 1996

17th Year No48  
Assosa July 2004

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**  
**ልሳነ-ሕግ ጋዜጣ**  
**LISAN HIG GAZETA**  
**OF THE BENISHANGUL — GUMUZ REGIONAL STATE**  
**የቤኒሻንጉል ጉሙዝ ክልል መንግስት**  
**ም/ቤት ጠባቂነት የወጣ**

**አዋጅ ቁጥር 48/1996ዓ/ም**  
**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**  
**ለ1997 ሥራዎች የታወጀ የበጀት አዋጅ**  
**ለቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ 1997**  
**ሥራዎች የታወጀ አዋጅ**

**PROCLAMATION NO.48/2004**  
**PROCLAMATION TO PROVIDE FOR**  
**THE ACTIVITIES OF THE**  
**BENISHANGUL GUMUZ REGIONAL**  
**STATE TO BE ACCOMPLISHED IN THE**  
**2004/2005 BUDGET YEAR**

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፑብሊክ ሕገ-  
መንግስት አንቀጽ ፶፪ ንዑስ አንቀጽ (፪) መሠረት  
ክልሉ የራሱን በጀት ለማቀድና ሥራ ላይ ለማዋል  
በተሰጠው ሥልጣን መሠረት ለ ፲፱፻፺፯ የበጀት ዓመት  
በክልሉ ውስጥ የሚከናወኑ ሥራዎችና አገልግሎቶች  
የሚያስፈልገውን በጀት ዓመቱ አጽድቆ ሥራ ላይ  
ለማዋል አስፈላጊ በመሆኑ።

WHERE AS, it is necessary to approve and  
disburse on time the budgetary appropriation for  
under taking by the regional administration,  
pursuant to Article 52(2) (e) of the constitution  
of the Federal republic of Ethiopia, the Regional  
state has the power to draw up and administers it  
is own budget.

በሕገ-መንግስቱ አንቀጽ ፷፪ ንዑስ አንቀጽ 7 መሠረት  
የፌዴራል መንግስት እና የክልሎችን የጋራ ገቢ  
ክፍፍል እንዲሁም ቀመር መሠረት በማድረግ የክልላዊ  
መንግስቱን የ ፲፱፻፺፯ በጀት በይፋ ማወጅ በማስፈለጉ፤

WHERE AS, it is necessary to proclaim  
officially the 2004/ fiscal year budget of the  
Federal state and regional joint Revenue sharing  
as well as in respect of subsidies made in  
pursuant to Article 62(7) of the constitution.

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ም/ቤት በክልሉ  
ሕገ መንግስት አንቀጽ ፶፱ ንዑስ አንቀጽ ፫ መሠረት  
የሚከተለው ታውጧል።

NOW, THEREFORE, in accordance with Article  
49 of the sub article 3 of the regional  
constitution, the state council of the Benshangul  
Gumuz Regional Government here by  
proclaimed as follows.

**ክፍል ፩**  
**ጠቅላላ**

**አንቀጽ ፩** ይህ አዋጅ የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ፲፱፻፺፯ በጀት ዓመት

አዋጅ ቁጥር ፯ ተብሎ ሊጠቀስ ይችላል።

**አንቀጽ ፪.** የክልላዊ መንግስቱን ሥራዎች

ማስፈጸሚያ የመደበ አጠቃላይ በጀት ሐምሌ ፩ ቀን ፲፱፻፺፯ ዓ/ም ጀምሮ እስከ ሰኔ ፱ ፲፱፻፺፯ ዓ/ም በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ ከሚገኘው ገቢ ከማዕከላዊ መንግስት ድገትና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው ሀ/ ለመደኛ ወጪዎች ብር

137783926.00

ለ/ ለካፒታል ወጪዎች ብር

77456074.00

/ሁለት መቶ አሥራ አምስት ሚሊዮን ሁለት መቶ አርባ ሺህ ብር/ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

**አንቀጽ ፫.** ለኛራጎንና ለልዩ ልዩ አገልግሎቶች እንዲሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበል ማዛወር አይቻልም።

**አንቀጽ ፬.** ለካፒታል ግንባታ ሥራዎች ማስፈጸሚያ የተፈቀደውን የካፒታል በጀት ወደ መደበኛ በጀት አዛውሮ መጠቀም አይቻልም።

**PART 1**

**Article 1.** This proclamation may be cited as “The 2004/5 Fiscal year budget proclamation of the Benshangul Gumuz Regional state proclamation No.48/2004.”

**Article 2.** It is here by allocated by this proclamation budget for the accomplishment of the works of the regional state as shown in the table annexed as of July 8/2004 up to July7/2005, from the source of revenue in the region, from Government subsidy and other funds.

A. For recurrent Expenditure Br. 137738926.00

B. For capital expenditure Br.

77456074.00

Birr 215,240,000.00

/Two hundred fifteen million two hundred forty thousand Birr/

**Article 3.** It is prohibited to transfer the budget allocated for profession and various service as well as operational cost to salary and allowance.

**Article 4.** It is prohibited to transfer the budget allocated for capital construction projects to recurrent budget.

**አንቀጽ ፩.** ለድንገተኛ መጠባበቂያ በጀት ከተመደበው በጀት ላይ ክፍያ መፈጸም የሚቻለው በክልሉ መስተዳድር ም/ቤት ሲወሰን ብቻ ነው።

**አንቀጽ ፪** ሰቋሚ የክልሉ የመንግስት ሠራተኞች በየወሩ ሣይቋረጥ የሚከፈሉ ክፍያዎች አስፈላጊ ለሆኑ ጉዳዮች የሚሰጠውን የደመወዝ ቅድሚያ ክፍያዎችን የክፍያውን ጊዜ በመወሰን በዚህ ሁኔታ የሚሰጠው ብድር ላይ በዓመት የጊዜ ገደብ ውስጥ የኢትዮጵያ ብሔራዊ ባንክ በሚያወጣው የወለድ ተመን መሠረት እንዲያስከፍል ለክልሉ የገንዘብና ኢኮ/ል/ቢሮ ሥልጣን ተሰጥቶታል።

**አንቀጽ ፫** በዚህ አዋጅ ውስጥ ያልተካተቱ ተጨማሪ ገቢዎች ከተገኙ የክልሉ መስተዳድር ምክን ቤት ሥራ ላይ አውሎ ምክር ቤቱ በሚሰበሰብበት ወቅት በተጨማሪ በጀት አዋጅ ማጽደቅ እንዲችል በዚህ አዋጅ ሥልጣን ተሰጥቷል።

**ክፍል ፪**

**የበጀት አስተዳደር**

**አንቀጽ ፬ የክልሉ አስፈጻሚ አካላት በጀት የማስተዳደር ሥልጣን**

**፩.** ጉዳዩ ለሚመለከታቸው የክልላዊ መንግስት አስፈጻሚ አካላት አላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት

በዚህ አዋጅ መሠረት የፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁበት ጊዜ የገንዘብና ኢኮ/ል/ቢሮ ኃላፊ ክክልሉ መንግስት ገቢና ክልሉ ምንጭ እንዲከፈል በዚህ አዋጅ መሠረት ታሟቋል።

**Article 5.** Payment on emergency reserve budget may be made only when the regional administrative council passes a decision.

**Article 6.** Uninterrupted payment for permanent employees, payment of salary for essential purposes based on this the loan to be given fixing the time of repayment within a year shall be undertaken by the regional Finance and Economy Development Bureau based on the interest rate to be determined by the National Bank.

**Article 7.** In this proclamation, the regional administrative council is empowered to allocate resources for activities not covered by this proclamation and cause the same to be approved during the session of the Regional Council.

**PART 2**

**Budget Administration**

**Article 8.** The Budget administration power of the Regional executive body

The head of the Finance and Economic Development Bureau is directed by this proclamation to effect payment on the resources of the Regional Government and of others up on request by the pertinent heads of executive organs of the.

**ክፍል ፫**

**ስለ በጀት ዝውውር ሥልጣን**

**አንቀጽ ፱** የበጀት ዝውውር ሥልጣን ለሚከተሉት አካላት ተሰጥቷል።

**ሀ/ የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት መስተዳድር ም/ቤት**

፩ በበጀት ተፈቅዶ በመከናወን ላይ ያለ የካፒታል በጀት በበጀት ዓመቱ በጀት ላይ ከተፈቀደለት አዲስ አርዕስት /ንዑስ አርዕስት/ የካፒታል በጀት፤

፪ መደበኛ በጀት ከተፈቀደለት አርዕስት /ንዑስ አርዕስት/ በበጀት ዓመቱ መደበኛ በጀት ላልተፈቀደለት አዲስ አርዕስት /ንዑስ አርዕስት/

፫ ለመደበኛ በጀት ከተፈቀደ ወደ ካፒታል በጀት

፬ በዚህ አዋጅ አንቀጽ ፩ እና ፪ የተደነገጉት እንደተጠበቁ ሆነው በክልሉ ሥር በሚገኙ ማንኛውም የመንግስት መ/ቤት በሥራ ላይ ያልዋለ መደበኛ ወይም ካፒታል ተራፊ በጀት ወደ ሌሎች ሥራዎች

፭ የተፈቀደላቸው ጠቅላላ በጀት መጠን እንደተጠበቀ ሆኖ በክልሉ መስተዳድር ሥራ ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ 50

**PART 3**

**Power on the Re-Allocation of Budget**

**Article 9.** The power to re-allocate budget is given for the following organs of the region.

**A. The Regional Administrative council of Benishangul Gumuz**

1. From allocated Capital budget in operation to new title or sub title of capital budget not allocated with budget.

2. From allocated recurrent budget title or sub title to a new title or sub title of recurrent budget not allocated with budget.

3. From allocated recurrent budget to capital budget.

4. With out prejudice to article (1) and (2) of this proclamation, any recurrent of capital budget not functional in any government institution of the regional to other works.

5. With out prejudice to the budget they are allocated with, all hospitals in the region may be allowed through their heads by the head of

፮ ፔርሰንት ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሠሩበት ለመፍቀድ የገንዘብ/ኢ/ል/ኃላፊ ለኃላፊው ሥልጣን ሊሰጥ ይችላል።

፯ ከመደበኛ በጀት ለአንድ አርዕስት ከተፈቀደው ወደ ሌላ አርዕስት/ቢሮ/ ወይም አንድ ቢሮ ኘሮጀክት ወደ ሌላ ቢሮ ኘሮጀክት፤

**ለ. ለቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የገንዘብ/ል/ቢሮ**

፩ ጉዳዩ የሚመለከታቸው አካላት ሲጠይቁ አንድ መደበኛ አርዕስት ሥር ከአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት በየሂሳብ መደቡ፣ ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ፤

፪ ጉዳዩ የሚመለከታቸው የክልል መንግስት አካላት ሲሰማሙበት በአንድ የክልሉ መንግስት አካል ሥር በአርዕስት ወይም በአንድ ኘሮጀክት ወይም በአንድ ኘሮጀክት ውስጥ ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ፤

፫ በመደበኛ በጀት ውስጥ ላለፉት አመታት ግዴታዎች ከተፈቀደው በጀት ወደ ሌሎች አርዕስቶችና ንዑስ አርዕስቶች

፬ ለመደበኛ ሆነ ለካፒታል ወጪ በጀት ተፈቅዶ በሥራ ላይ ያልዋለውን ተራፊ

the Finance and Economic Development Bureau to use their income in the current budget year which in no way shall exceed 50% of the profit they obtained in the previous budget year.

6. From recurrent budget allocated to one title to another title.

7. From the Capital budget allocated to one title (Bureau) to another title (Bureau) or from the project of one bureau to the project of another bureau.

**B. To Finance and Economic Development Bureau of Benishangul Gumuz Regional state.**

1. Under one regular title from one sub title to another sub title in every chart of account or from one chart of account to another chart of account, upon request by the pertinent body.

2. When pertinent regional state bodies agreed upon; under one regional state body from one title or one sub title to another sub title, or in one project or within one project from one chart account to another chart of account.

በጀት ወደ መንግስት ዕዳ ክፍያ ወደ ሌሎች ወጪዎች፤

፩. ለኮንትራክቸን ሥራዎች፣ ለቋሚ ዕቃዎችና መሣሪያዎች የተያዘን የካፒታል በጀት ወደ ደመወዝና አበል እንዲሁም ለሥራ ማስኬጃ ወጪ ማዘዋወር አይፈቀድም።

ሐምሌ 17 ቀን 1996

ያረጋል አይሸስም

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት

ርዕሰ መስተዳድር

3. From within the recurrent budget allocated to the function of the previous year to other title and sub titles.
4. From unused recurrent or capital expenditure budget to payment of government debt or other expenditure.
5. Capital budget allocated to construction works and purchase of permanent equipment shall not be transferred to salary, allowance, as well as to operational costs.

July 24/2004

Yaregal Aysheshim Berhane

President of the Benshangul Gumuz

Regional State

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ1997 በጀት**

**ዓመት ወጪና የወጪ**

**፩ ወጪ**

<b>ሀ/ መደበኛ ወጪ</b>	<b>ብር</b>	<b>ብር</b>
የአስተዳደር እና ጠቅ/አገልግሎት	45,124,738.00	
የኢኮኖሚ አገልግሎት	27,183,948.00	
የማህበራዊ አገልግሎት	60,059,892.00	
ልዩ ልዩ ወጪዎች	5,415,348.00	
መደበኛ ወጪ ድምር		<u>137,783,926.00</u>
<b>ለ/ የካፒታል ወጪ</b>	<b>ብር</b>	<b>ብር</b>
የአስተዳደር እና ጠቅ/አገልግሎት	3,192,700.00	
የኢኮኖሚ አገልግሎት	41601,603.00	
የማህበራዊ አገልግሎት	32,661,771.00	
የካፒታል ወጪ ድምር		<u>77,456,074.00</u>
<b>ድምር</b>		<u>215,240,000.00</u>

**The 2004/2005 Budget year Expenditure and of its distribution in the Benishangul Gumuz Regional State**

**I. Expenditure**

<b>A</b>	<b>Recurrent Expenditure Budget</b>	<b>Birr</b>	<b>Birr</b>
		45,124,738.00	
	Economic Service	27,183,948.00	
	Social Service	60,059,892.00	
	Miscellaneous expenditure	5,415,348.00	
	<b>Total sum of Recurrent Expenditure Budget</b>		137,783,926.00
<b>B</b>	Capital Expenditure Budget		
	Administrative and General Service	3,192,700.00	
	Economic Service	41,601,603	
	Social Service	32,661,771	
	<b>Total sum of Recurrent Expenditure Budget</b>		77,456,074
	<b>Grand Total</b>		215,240,000.00



## 2. የወጪ አሸፋፊን

<b>ሀ. የክልሉ ገቢ</b>	<b><u>ብር</u></b>	<b><u>ብር</u></b>
የቀጥታ ታክስ	15,561,280.00	
ቀጥታ ካልሆነ ታክስ	4,904,460.00	
አመንግስት ኢንሸስትመንት	2,368,520.00	
አሌሎች ልዩ ልዩ ገቢዎች	6,807,190.00	
የካፒታል ገቢ	358,550.00	
<b>የክልሉ ገቢ ድምር</b>		<b><u>30,000,000.00</u></b>
<b>ለ. ከፌዴራል መንግስት ድገማ</b>		
አንግስት ግምጃ ቤት	165,790,000.00	
ከውጭ እርዳታ	8,160,000.00	
ከውጭ ብድር	11,290,000.00	
<b>የድገማ ወጪ ድምር</b>		<b>185,240,000.00</b>
<b>ጠቅላላ ወጪ ድምር</b>		<b>215,240,000.00</b>

**II. Expenditure Distribution**

<b>A</b>	<b>Regional Income</b>	<b>Birr</b>	<b>Birr</b>
	From Direct Tax	15,561,280.00	
	From indirect Taxes	4,904,460.00	
	From government Investment	2,368,520.00	
	From other various source	6,807,190.00	
	From Capital Income	358,550.00.00	
	<b>Total sum of Regional Income</b>	<b>Birr</b>	30,000,000.00
<b>B</b>	Grant From Federal Government	Birr	
	From Treasury	165,790,000.00	
	From foreign Aid	8,160,000.00	
	From foreign Loan	11,290,000	
	<b>General Grant</b>		185,240,000
	<b>Total sum of Income and Grant</b>		215,240,000

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**  
**የ1997 በጀት ዓመት የወጪ ዕርዳታና ማጠቃለያ**

<b>ሀ. መደበኛ ገቢ</b>	<b><u>ብር</u></b>	<b><u>ብር</u></b>
• የቀጥታ ታክስ	15,561,585.00	
• ቀጥታ ካልሆነ ታክስ	4,904,460.00	
• ከመንግስት ኢንቨ/ኦ/ና ልዩ ልዩ ገቢዎች	2,368,520.00	
• የካፒታል ገቢ	6,807,190.00	
<b>መደበኛ ገቢ ድምር</b>		<b>30,000,0000.00</b>

<b>ለ. ከፌዴራል መንግስት ድገማ</b>		
• ከመንግስት ግምጃ ቤት	165,790,000.00	
• ከውጪ ኦርዳታ	8,160,000.00	
• ከውጪ ብድር	11,290,000.00	
<b>የድገማ ገቢ ድምር</b>		<b>185,240,000.00</b>
<b>ጠቅላላ ገቢ ድምር</b>		<b>215,240,000.00</b>

**Summary of Income, Foreign AID and Loan of the Benishangul Gumuz Regional State in the 2004/2005**

**Budget Year**

<b>A</b>	<b>Recurrent Budget</b>	<b>Birr</b>	<b>Birr</b>
	Direct Tax	15,561,280.00	
	indirect Taxes	4,904,460.00	
	government Investment	2,368,520.00	
	other various source	6,807,190.00	
	Capital Income	358,550.00.00	
	<b>Regional Income Budget</b>	<b>Birr</b>	30,000,000.00
<b>B</b>	Grant From Federal Government	Birr	
	From Treasury	165,790,000.00	
	From foreign Aid	8,160,000.00	
	From foreign Loan	11,290,000	
	<b>General Grant</b>		185,240,000
	<b>Total sum of Income and Grant Budget</b>		215,240,000

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**

**ለ1997 በጀት ዓመት የገቢ ዕቅድ**

**1997 ገቢ**

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	215,240.00
	የክልሉ ገቢ	30,000,000
1100	ቀጥታ ታክሶች	
1102	የደመወዝ ገቢ ግብር	8,843,641
1102	የኪራይ ገቢ ግብር	644,422
1103	የግለሰቦች ትርፍ ግብር	1,623,033
1107	ከግብርና ሥራ ከሚገኝ ገቢ ግብር	2,195,064
1220-1240	በአገር ውስጥ የሚመረቱ እቃዎች የተጨማሪ እሴት ታክስ	1,426,372
1221	የዳጅና የነዳጅ ውጤቶች	450
1223	ጨው	980
1224	ምግብ	22,250
1231	ጥጥ፣ ማግ ሀር ጨርቅና ልብስ	7,180
1236	ብረት ያልሆነ የማእድ ውጤቶች	250,000
1249	ሌሎች እቃዎች	1,145,512
1250-1270	የአገልግሎት ሽያጭ ተርጓሚ አብር ታክስ	772,052
1252	ጋራ-ሽር	700
1254	የልብስ ስፊት	2,640
1256	ፎቶ ግራፍ ፎቶ ኮፒ ማንግት	1,310
1258	ሥራ ተቋራጭ	367,025
1259	መጥታ ቤት	398,427
1264	ፀጉር ማስተካከያ የቁንጅና ሳሎን	1,950
1290	የቴምብር ሽያጭ ቀረጥ	56,699
1291	የቴምብር ሽያጭ	35,459
1292	የቴምብር ቀረጥ	21,240

**sIncome plan of the Benishangul Gumuz state in the 2004/2005 Budget year 2004/2005 Income**

Chart of account	Type of Income	Birr
	General Income	215,240.00
	Regional income	30,000,000
<b>1100</b>	<b>Direct Taxes</b>	
1102	personal income tax	8,843,641
1102	rent income tax	644,422
1103	individual profit tax	1,623,033
1104	Agricultural income Tax	2,195,064
<b>1220-1240</b>	<b>Value added tax in domestically produced goods</b>	<b>1,426,372</b>
1221	fuel and fuel products	450
1223	salt	980
1224	food	22,250
1231	cotton yarns & fabrics textile & clothing	7,180
1236	Non metallic mineral products	250,000
1249	other materials	1,145,512
<b>1250-1270</b>	<b>Tax on sale of service and turn over Tax</b>	<b>772,052</b>
1252	Garage service	700
1254	Tailoring	2,640
1256	photograph and photocopy services	1,310
1258	contractors	367,025
1259	Bed rooms	398,427
1264	Barberry and Beauty salon	1,950
1290	<b>sales of stamps and duties</b>	56,699
1291	sales of stamps	35,459
1292	stamps Duties	21,240

1410-1420	ከፈቃድና ሌሎች ክፍያዎች	699,415
1413	የሥራ ፈቃድ	21,000
1414	የፍርድ ቤት መቀጫ	183,377
1415	ዳኝነት	141,644
1416	የሥራ ፈቃድ	21000
1417	የንግድ ድርጅት የባለሙያ ምዝገባና የንግድ ፈቃድ ክፍያ	1,403,00
1429	ሌሎች ክፍያዎች	213,094
1430-1450	የመንግስት እቃዎችና አገልግሎቶች ሽያጭ	4,205,045
1433	የማስታወቂያ ገቢ	85,000
1434	የእንስሳት ሕክምና አገልግሎት	1,077,678
1436	የመድሃኒት ሕክምና አገልግሎት	2,221,785
1437	የሕክምና ምርመራና ሕክምና	337,868
1439	የታተሙ ቅጾች	220,750
1441	የወህኒ ቤቶች አስተዳደር ገቢ	38,364
1451	የመንገድ ትራንስፖርት ገቢ	153,000
1456	የደን ውጤቶች	70,600
1460-1480		
1465	ለመንግስት ሠራተኞች ከተሰጠ ብድር የሚገኝ ወለድ	234,161
1468	የገጠር መሬት መጠቀሚያ ክፍያ	2,134,356
1489	ሌሎች ልዩ ልዩ ክፍያዎች	6,807,186
1500	የካፒታል ገቢ	358,554
1503	ከመንግስት ንብረት የሚገኝ ሮያሊቲ	358,554
5800	ከፌዴራል መንግስት ድጎማ	185,240,000.00
5801	ከፌዴራል መንግስት የመደበኛ ድጎማ	185,240,000.00

1410-1420	License and other Fees	699,415
1413	work permit	21,000
1414	Fine	183,377
1415	Court	141,644
1417	License and Fees Busines organization and experts	140,330
1429	others fees	213,094
<b>1430-1450</b>	<b>Government goods and sales of sevice</b>	<b>4,205,045</b>
1433	Advertising revenue	85,000
1434	veterinary service income	1,077,678
1436	sales of medicine of medical supplies	2,221,785
1437	medical examination and treatment	337,868
1439	sales of published forms and models	220,750
1441	prison administration revenue	38,364
1451	Road Transport service	153,000
1456	sales of forest products	70,600
<b>1460-1480</b>		<b>9,175,703</b>
1465	Interest on loan to Government Employees	234,161
1468	rural land use rent	2,134,356
1489	others payment	6,807,186
1500	Capital income	358,554
1503	income from Government goods royalty	358,554
<b>5800</b>	<b>Grant of Federal Government</b>	<b>185,240,000.00</b>
5801	Grant of Federal Government	185,240,000.00



**በቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1998 መደበኛ በጀት የወጪ ዝርዝር**

**ለ/ መደበኛ በጀት**

<b>ሀ</b>	<b>መደበኛ በጀት</b>	<b>ብር</b>
	አገልግሎት	
	ዘርፍ	
	አርዕስት	
	ንዑስ አርዕስት	
100	የአስተዳደር ጠቅላላ አገልግሎት	23499,000.00
110	የመንግስት አካል	5,717,000.00
111	የክልሉ ም/ቤት	947,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	947,000.00
113	የዋናው ኦዲት መ/ቤት	900,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	900,000.00
115	የክልሉ መስተዳድር ም/ጽ/ቤት	3,690,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,890,000.00
02	አሰሳ ዞን መስተዳድር ጽ/ቤት	650,000.00
03	የከማሽ ዞን መስተዳድር ጽ/ቤት	550,000.00
04	የመተከል ዞን መስተዳድር ጽ/ቤት	600,000.00
119	የሴቶች ጉዳይ ጽ/ቤት	180,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	180,000.00
120	ፍትሕ እና ደህንነት	12,817,000.00
121	ፍትሕ ቢሮ	1,490,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	800,000.00
02	አሰሳ ዞን ፍትሕ ጽ/ቤት	230,000.00
03	የከማሽ ዞን ፍትሕ ጽ/ቤት	230,000.00
04	መተከል ዞን ፍትሕ ጽ/ቤት	230,000.00
<b>122</b>	<b>ጠቅላይ ፍ/ቤት</b>	<b>1,880,000.00</b>
01	የአስተዳደር እና ጠቅላላ አገልግሎት	700,000.00
02	የአሰሳ ከፍተኛ ፍ/ቤት	400,000.00
03	የከማሽ ከፍተኛ ፍ/ቤት	380,000.00
04	መተከል ከፍተኛ ፍ/ቤት	400,000.00
127	የፖሊስ ኮሚሽን	4,830,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	3,650,000.00
02	አሰሳ ዞን ፖሊስ ጽ/ቤት	380,000.00

**Details of Recurrent Budget Expenditure of the Benishangul Gumuz Regional State in the 2004/2005  
Budget Year**

	<b>Recurrent Budget</b>	<b>Birr</b>
	service	
	sector	
	Title	
	sub title	
100	Administrative and General Service	23499,000.00
110	Organ of state	5,717,000.00
111	Regional Council	947,000.00
01	Administrative and General Service	947,000.00
113	office of the AuditorGeneral	900,000.00
01	Administrative and General Service	900,000.00
115	office of Regional Administration	3,690,000.00
01	Administrative and General Service	1,890,000.00
02	Assosa Zonal Administration office	650,000,00
03	Kamash Zonal Administration office	550,000.00
04	Metekel Zonal Administration office	600,000.00
119	Women's Affairs office	180,000.00
01	Administrative and General Service	180,000.00
120	Justice & Security	12,817,000.00
121	Bureau of Justice	1,490,000.00
01	Administrative and General Service	800,000.00
02	Assosa Zonal Justice office	230,000.00
03	Kamash Zonal Justice office	230,000.00
04	Metekel Zonal Justice office	230,000.00
<b>122</b>	<b>Supreme court</b>	<b>1,880,000.00</b>
01	Administrative and General Service	700,000.00
02	Assosa Zonal high court	400,000.00
03	Kamash Zonal high court	380,000.00
04	Metekel Zonal high court	400,000.00
127	police Commission	4,830,000.00
01	Administrative and General Service	3,650,000.00
02	Assosa Zonal police office	380,000.00
03	የካማሽ. ዞን ፖሊስ. ጽ/ቤት	400,000.00
04	የመተከል ዞን ፖሊስ. ጽ/ቤት	400,000.00
<b>129</b>	<b>ማረጋገጫ ቤቶች አስተዳደር</b>	<b>3,100,000.00</b>
01	የአስተዳደር እና ጠቅላላ አገልግሎት	450,000.00
02	አሰሳ ዞን ማረጋገጫ ቤት	950,000.00

03	የከማሽ ዞን ማረጋገጫ ቤት	700,000.00
04	የመተከል ዞን ማረጋገጫ ቤት	1,000,000.00
133	አስተዳደርና ፍትሕ ጉዳዮች ማስተባበሪያ ጽ/ቤት	1,060,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	450,000.00
02	አሰሳ ዞን አስተዳደርና ፍትሕ ማስ/ጽ/ቤት	210,000.00
03	የከማሽ አስተዳደርና ፍትሕ ማስ/ጽ/ቤት	190,000.00
04	የመተከል አስተዳደርና ፍትሕ ማስ/ጽ/ቤት	210,000.00
134	የሚሊሺያ ጽ/ቤት	457,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	300,000.00
02	አሰሳ ዞን የሚሊሺያ ጽ/ቤት	57,000.00
03	ካማሺ ዞን የሚሊሺያ ጽ/ቤት	50,000.00
04	የመተከል ዞን የሚሊሺያ ጽ/ቤት	50,000.00
150	የአስተዳደር እና ጠቅላላ አገልግሎት	4,965,000.00
152	ገንዘብ ኢኮኖሚ ልማት ቢሮ	3,340,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	2,200,000.00
02	አሰሳ ዞን ገንዘብ ኢኮኖሚ ልማት ቢሮ	390,000.00
03	ካማሺ ዞን ገንዘብ ኢኮኖሚ ልማት ቢሮ	350,000.00
04	የመተከል ዞን ገንዘብ ኢኮኖሚ ልማት ቢሮ	400,000.00
155	የሲቭል ሰርቪስ ቢሮ	575,000.00
01	የአስተዳደር ጠቅላላ አገልግሎት	575,000.00
175	የሕዝብ ተግባር/አደረጃጀት/ሠራተኛ ማህ/ጉዳይ ማስተ/ጽ/ቤት	650,000.00
01	የአስተዳደር ጠቅላላ አገልግሎት	650,000.00
200	ኢኮኖሚ አገልግሎት	14,997,000.00
210	የግብርና እና የተፈጥሮ ሀብት	6,310,000.00
211	የግብርና ልማት ቢሮ	4,625,000.00
01	የፈጥሮ ሀብት አስተዳደር	41,821.00
02	የዕዕዋት ጥበቃ ክሊኒክ	200,000.00
03	Kemash Zonal police office	400,000.00
04	Metekele Zonal police office	400,000.00
<b>129</b>	<b>prison Administration</b>	<b>3,100,000.00</b>
01	Administrative and General Service	450,000.00
02	Assosa Zonal prison	950,000.00
03	Kemash Zonal prison	700,000.00
04	Metekele Zonal prison	1,000,000.00
133	Justice & Admin, Affairs cord office	1,060,000.00

01	Administrative and General Service	450,000.00
02	<u>Assosa</u> Zonal Admin & Justice cord office	210,000.00
03	Kemash Zonal Admin Justice cord office	190,000.00
04	Metekele Zonal Admin Justice cord office	210,000.00
134	office of the militia	457,000.00
01	Administrative and General Service	300,000.00
02	<u>Assosa</u> Zonal militia office	57,000.00
03	Kemash Zonal militia office	50,000.00
04	Metekele Zonal militia office	50,000.00
150	General Service	4,965,000.00
152	Bureau of finance & Economic Development	3,340,000.00
01	Administrative and General Service	2,200,000.00
02	<u>Assosa</u> Zonal Finance & Econ.Dev.office.	390,000.00
03	Kemash Zonal Finance & Econ.Dev.office.	350,000.00
04	Metekele Zonal Finance & Econ.Dev.office.	400,000.00
155	Civil Service commission	575,000.00
01	Administrative and General Service	575,000.00
175	Bureau of public partcip.org&L,S,office co.	650,000.00
01	Administrative and General Service	650,000.00
200	Economy	14,997,000.00
210	Agriculture & Natural Resource	6,310,000.00
211	Agriculture Deve.office	4,625,000.00
01	Naturarl Recourse management	41,821.00
02	plant clinic	200,000.00
03	<b>አፈር ምርምር</b>	300,000.00
01	<b>የእንስሳትና ዓሣ ሀብት ልማት</b>	641,821.00
01	<b>የግብርና ኤክስቴንሽን እና ልማት መምሪያ</b>	84,211.00
02	<b>የገጠር ቴክኖሎጂ ማስፋፊያ</b>	600,000.00
01	<b>የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ</b>	670,000.00
01	<b>የአስተዳደር ጠቅላላ አገልግሎት</b>	1,732,147.00
02	<b>የአሰሳ ዞን ዴቨ</b>	135,000.00
03	<b>የካማሺ ዞን ዴቨ</b>	110,000.00
04	<b>የመተከል ዞን ዴቨ</b>	110,000.00
215	<b>የገጠር ልማት ማስተ/ጽ/ቤት</b>	685,000.00
01	<b>የአስተዳደር ጠቅላላ አገልግሎት</b>	650,000.00
02	<b>የአሰሳ ዞን ገጠር ልማት ጽ/ቤት</b>	90,000.00
03	<b>የካማሺ ዞን ገጠር ልማት ጽ/ቤት</b>	70,000.00
04	<b>የመተከል ዞን ገጠር ልማት ጽ/ቤት</b>	75,000.00
216	<b>ጎ/ስ/ማ/ማ/ማ/ቢሮ</b>	700,000.00
01	<b>የአስተዳደር ጠቅላላ አገልግሎት</b>	700,000.00
219	<b>የአካባቢ ጥበቃ ባለስልጣን</b>	300,000.00

01	የአስተዳደር ጠቅላላ አገልግሎት	300,000.00
220	የገጠር ልማትና ውሃ ሀብት ቢሮ	1,695,000.00
221	የውሃ ማዕድንና ኢነርጂ ሀብት ቢሮ	1,695,000.00
01	የአስተዳደር ጠቅላላ አገልግሎት	1,359,892.00
02	አሶሳ ዞን የውሃ ደብክ	80,000.00
03	ካማሺ ዞን የውሃ ደብክ	50,000.00
01	መተከል ዞን የውሃ ደብክ	80,000.00
04	ማኢድንና ኢነርጂ ሀብት ልማት	125,108.00
230	ኢንዱስትሪና ንግድ	2,000,000.00
231	ንግድ ትራንስፖርት ኢንዱስትሪ ቢሮ	1,550,000.00
01	የአስተዳደር ጠቅላላ አገልግሎት	950,000.00
01	የከማሺ ዕደ ጥበባት ማሰልጠኛ ማዕከል	600,000.00
235	ኢንቨስትመንት ጽ/ቤት	450,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	450,000.00
270	ኮንስትራክሽንና ከተማ ልማት ቢሮ	4,992,000.00
01	ሥ/ከ/ል/ቢሮ	820,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	700,000.00

03	Soil Research	300,000.00
01	Animal & Fishery Resource Development	641,821.00
01	Agricultural Extension & Development	84,211.00
02	Rural Technology promotion	600,000.00
01	Agri.Tech.&Vocational Training College	670,000.00
01	Administration and General Service	1,732,147.00
02	Assoa Zonal Desk	135,000.00
03	Kamash Zonal Desk	110,000.00
04	Metekle Zonal Desk	110,000.00
215	Rural Seve.coordination office	685,000.00
01	Administration and General Service	650,000.00
02	Assoa Zonal Rural Devt.office	90,000.00
03	Kamash Zonal Rural Devt.office	70,000.00
04	Metekle Zonal Rural Devt.office	75,000.00
216	Bureau of coop.promotion,organization	700,000.00
01	Administration and General Service	700,000.00
219	Environmental protection authority	300,000.00
01	Administration and General Service	300,000.00
220	Rural Develop.&water Resources	1,695,000.00
221	Water mining & energy Resources Dev.Bureaus	1,695,000.00
01	Administration and General Service	1,359,892.00
02	Assosa zone water Resource	80,000.00
03	Kamash zone water Resource	50,000.00
04	Metekle zone water Resource	80,000.00
01	Energy	125,108.00
230	Industry and Trade	2,000,000.00
231	Bureau of Trade, Transport& Industry	1,550,000.00
01	Administration and General Service	950,000.00
01	Kamash Hand craft Training center	600,000.00
235	Investment office	450,000.00
01	Administration and General Service	450,000.00
270	Construction and urban development	4,992,000.00
01	Bureau of works and urban Development	820,000.00
01	Administration and General Service	700,000.00

02	የአሰሳ ዞን ዴቨክ	40,000.00
03	የካማሺ ዞን ዴቨክ	40,000.00
04	የመተክል ዞን ዴቨክ	40,000.00
273	ገጠር መንገድ ባለስልጣን	3,490,000.00
01	አስተዳደርና ጠቅላላ አልግሎት	2,200,000.00
02	አሰሳ ካማሺ ጥገና ጽ/ቤት	570,000.00
04	የመተክል ጥገና ጽ/ቤት	720,000.00
278	ንግድ፣ እንዳስትሪ፣ ስራና ከተማ ልማት ማ/ጽ/ቤት	682,000.00
01	አስተዳደርና ጠቅላላ አልግሎት	450,000.00
02	አሰሳ ንግድ፣ ትራንስፖርት ማስ/ጽ/ቤት	122,000.00
03	ካማሺ ንግድ፣ ትራንስፖርት ማስ/ጽ/ቤት	40,000.00
04	መተክል ንግድ፣ ትራንስፖርት ማስ/ጽ/ቤት	70,000.00
300	ማህበራዊ	20,058,000.00
310	አቅም ግንባታ፣ ትምህርት ስልጠና	8,036,600.00
311	ትምህርት ቢሮ	6,381,600.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,400,000.00
02	የአሰሳ ዞን ትምህርት ጽ/ቤት	180,000.00
03	ካማሺ ዞን ትምህርት ጽ/ቤት	100,000.00
04	መተክል ዞን ትምህርት ጽ/ቤት	120,000.00
01	የመጀመሪያ ደረጃ ትምህርት /1-8/	300,000.00
02	የሁለተኛ ደረጃ ትምህርት/1-9/	275,000.00
03	የቅድመ ኮሌጅ ትምህርት /11-12/	50,600.00
04	የጉልማሶችና መደኛ ያልሆነ ትምህርት	6,000.00
05	ካማሺ አዳሪ ት/ቤት	600,000.00
06	ጣና በለስ አዳሪ ት/ቤት	600,000.00
01	የአሰሳ ቴክኒክና ሙያ ማሰልጠኛ ተቋም	800,000.00
02	የማምቡክ ሬክኒክና ሙያ ማሰልጠኛ ተቋም	800,000.00
01	ግልገል በለስ የመምህራን ትምህርት ኮሌጅ	1,150,000.00
318	አቅም ግንባታ ማስተባበሪያ ጽ/ቤት	1080,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	500,000.00
02	አሰሳ ዞን ትም/ አቅም ግንባታ ማስተ/ ጽ/ቤት	105,000.00
04	ካማሺ ዞን ትም/ አቅም ግንባታ ማስተ/ ጽ/ቤት	50,000.00
01	መተክል ዞን ትም/ አቅም ግንባታ ማስተ/ ጽ/ቤት	75,000.00
01	የሰው ኃይል ስልጠናና ልማት	350,000.00

02	Assosa zone Desk	40,000.00
03	Kamash zone Desk	40,000.00
04	Metekele zone Desk	40,000.00
273	Rural Road Authority	3,490,000.00
01	Administration and General Service	2,200,000.00
02	Assosa- Kamash Repair office	570,000.00
04	Metekele zone Repair office	720,000.00
278	Trade,Transport,Indu.works & urban deve.coordination office	682,000.00
01	Administration and General Service	450,000.00
02	Assosa TTIC office	122,000.00
03	Kamash TTIC office	40,000.00
04	Metekele TTIC office	70,000.00
300	Social	20,058,000.00
310	Capacity Building Edu. and Training	8,036,600.00
311	Education Bureau	6,381,600.00
01	Administration and General Service	1,400,000.00
02	Assosa zone Education office	180,000.00
03	Kamash zone Education office	100,000.00
04	Metekele zone Education office	120,000.00
01	primary Education(1-8)	300,000.00
02	Secondary Education (9-10)	275,000.00
03	pre-college Education (11-12)	50,600.00
04	Adult & Non formal Education	6,000.00
05	Kamashi Boarding school	600,000.00
06	Tane/Beles Boarding school	600,000.00
01	Assosa Tech.& Vocational Training institute	800,000.00
02	Mambuk Technical & Vocational Training	800,000.00
01	Gelgel Beles Teachers college	1,150,000.00
318	Office of Capacity Building	1080,000.00
01	Administration and General Service	500,000.00
02	Assosa zone Capacity Building office	105,000.00
04	Kamash zone Capacity Building office	50,000.00
01	Metekele zone Capacity Building office	75,000.00
01	Human Resource Training & Development	350,000.00



319	የሥራ አመራር ማሰልጠኛ ተቅም	575,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	575,000.00
330	ባህልና ስፖርት	900,000.00
331	የወጣቶች እና ስፖርት ኮሚሽን	900,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	900,000.00
340	ጤና	9,408,400.00
341	ጤና ጥበቃ ቢሮ	9,228,400.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,155,500.00
02	የአሰላ ዞን ጤና ጥበቃ ጽ/ቤት	300,000.00
03	የኮሚሽኑ ዞን ጤና ጥበቃ ጽ/ቤት	210,000.00
04	የመተክል ዞን ጤና ጥበቃ ጽ/ቤት	289,000.00
06	ወባ መቀጣጠርና መከላከል	500,000.00
07	የመድሃኒትና የህክምና መሳሪያዎች አቅርቦት	2,038,000.00
09	ፓዌ የነርሶች ትምህርት ቤት	820,000.00
10	ፓዌ ሆስፒታል	1,820,000.00
11	አሰላ ሆስፒታል	2,089,400.00
	የጤና እና ሀይዲን	6,500.00
345	የኤች.አይ.ቪ ኤድስ ሲክረታሪያት ጽ/ቤት	180,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	180,000.00
350	ሰራተኛና ማህበራዊ ጉዳይ	600,000.00
351	ሰራተኛና ማህበራዊ ጉዳይ	500,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	500,000.00
353	የሥነ-ህዝብ ጽ/ቤት	100,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	100,000.00
360	መከላከልና መልሶ ማቋቋም	1,113,000.00
361	አደጋ መከላከልና ዝግጁነት	613,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	613,000.00
362	የህዝብ አሰፋፈርና ምግብ ዋስጽ/ቤት	500,000.00
01	የአስተዳደር እና ጠቅላላ አገልግሎት	500,000.00
400	ሌሎች	4,200,009.00
460	መጠባበቂያ	4,200,009.00
461		4,200,009.00
01		4,200,009.00

319	Regional Management Institute	575,000.00
01	Administration and General Service	575,000.00
330	Culture & sport	900,000.00
331	Youth, Culture and sport commission	900,000.00
01	Administration and General Service	900,000.00
340	Health	9,408,400.00
341	Health Bureau	9,228,400.00
01	Administration and General Service	1,155,500.00
02	Assosa Zone Health office	300,000.00
03	Kamashi Zone Health office	210,000.00
04	Metekle Zone Health office	289,000.00
06	Malaria Control & presentation	500,000.00
07	Prama & material supplies	2,038,000.00
08	Pawe Nursing school	820,000.00
19	pawe Hospital	1,820,000.00
10	Assosa Hospital	2,089,400.00
11	Health Hygiene	6,500.00
345	HIV/AIDS secretariat office	180,000.00
01	Administration and General Service	180,000.00
350	Labor and social Affairs	600,000.00
351	Labor of social Affairs Bureau	500,000.00
01	Administration and General Service	500,000.00
353	Population office	100,000.00
01	Administration and General Service	100,000.00
360	Pervention& Rehabilitates	1,113,000.00
361	Disaster prevention & preparedness	613,000.00
01	Administration and General Service	613,000.00
362	Public Settlement & food security office	500,000.00
01	Administration and General Service	500,000.00
400	Others	4,200,009.00
460	Contingency	4,200,009.00
461	Contingency	4,200,009.00
01	Contingency	4,200,009.00

**በቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1997 በጀት**

**የወጪ ማጠቃለያ**

ቁጥር	ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ድምር
	<b>ክልል ቢሮዎች</b>	2	3	1 = 2+3
100	የአስተዳደር ጠቅላላ አገልግሎት	62754009	41909000	104663009
110	የመንግስት አካላት	45124720	3192700	48317420
120	ፍትሕ ፀጥታ	12147790	90000	12237790
250	ጠቅላላ አገልግሎት	21753800	587900	22341700
200	ኢኮኖሚ	11223130	2514800	13737930
210	ግብርና እና ተፈጥሮ ሀብት	27183940	41601600	68785540
220	የገጠር ልማት እና ተፈጥሮ ሀብት	17910590	14624800	32535400
230	ንግድ ኢንዱስትሪ	2223460	9596900	11820360
270	ኮንስትራክሽንና ከተማ ልማት	2000000	3247000	5247000
300	ማህበራዊ	5049890	14132900	19182790
310	አቅም ግንባታ ትምህርት ስልጠና	60059900	32661770	9272670
330	ባህልና ስፖርት	39946000	25546470	64492470
340	ጤና ጥበቃ	16240220	7535300	72377520
350	ሰራተኛና ማህበ/ጉዳይ	774890	480000	1254890
360	አደጋ መከላከልና ማቋቋም	1801620		1801620
400	ሌሎች	5415350		5415350
461	የመጠባበቂያ	5415350		5415350

**Summary of the Expenditure of the Benishangul Gumuz Regional State in the 2004/2005 Budget**

**Year**

No	Details	Recurrent Budget	Capital Budget	Total
	Regional Bureau	62754009	41909000	104663009
100	Administrative and general service	45124720	3192700	48317420
110	Organ of state	12147790	90000	12237790
120	Justice and security	21753800	587900	22341700
250	general service	11223130	2514800	13737930
200	Economy	27183940	41601600	68785540
210	Agriculture and natural Resource			
220	Rural Deve.& Natural Resource	17910590	14624800	32535400
230	Industry and trade	2223460	9596900	11820360
270	Construction and urban Development	2000000	3247000	5247000
300	Social	5049890	14132900	19182790
310	Capacity Building Educa. & training	60059900	32661770	9272670
330	Culture and sport	39946000	25546470	64492470
340	Healthy	16240220	7535300	723775520
350	Workers and social Affairs	774890	480000	1254890
360	prevention Rehabilitation	1801620		1801620
400	others	5415350		5415350
461	contingency	5415350		5415350

**በቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1997 በጀት ዓመት ለልዩ ልዩ ወዳጆችና ለወረዳዎች የታወጀ**

**የመደበኛ በጀት ማጠቃለያ**

ተ.ቁ	የወረዳው ስም	ኮድ	ለወረዳው ገቢ	ድገጫ	ጠቅላላ የበጀት ድምር
1	አሶሳ ዞን		7,939,766	21,473,141	29,412,907
1.1	አሶሳ ወረዳ	06/01/001	4,063,096	5,344,725	9,407,821
1.2	ኮሞሻ ወረዳ	06/01/002	458,064	1,449,608	1,907,672
1.3	ኩርሙክ ወዳ	06/01/003	373,520	1,646,662	2020182
1.4	ሽርቆሌ ወረዳ	06/01/004	357,980	2,576,337	2934317
1.5	መንኔ ወረዳ	06/01/005	504,129	3,806,087	4310216
1.6	አዳቡልድግሉ ወረዳ	06/01/006	422,175	1,892,490	2314665
1.7	ባምባሲ ወዳ	06/01/007	1,154,335	2,949,441	4103776
1.8	ማኦ ኮሞ ወረዳ	06/01/020	606,467	1,807,791	2414258
2	ካማሺ ዞን		2,913,816	9,458,682	12372498
2.1	ካማሺ ወረዳ	06/02/008	6,500,450	1,087,486	1737936
2.2	አጋሎ ሜጡ ወረዳ	06/02/009	506,334	2,718,583	3224917
2.3	ሰርባ ዓባይ ወረዳ	06/02/010	423,966	1,632,220	2056186
2.4	ያሶ ወረዳ	06/02/011	333,860	3,706,190	4045050
2.5	በሎጅጋንፎይ ወዳ	06/02/012	999,206	314,203	1313409
3	መተክል ዞን		8,501,448	24,741,064	33242512
3.1	ዳንጉር ወረዳ	06/03/013	1,077,488	4,469,877	5547365
3.2	ድባጤ ወረዳ	06/03/014	1,624,053	4,950,703	6574756
3.3	ማንዱራ ወረዳ	06/03/015	714,910	2,171,531	2886441
3.4	ቡሰን ወረዳ	06/03/016	1,047,307	2,889,417	3936724
3.5	ወምበራ ወረዳ	06/03/017	1,480,536	5,512,879	6693415
3.6	ጉባ ወረዳ	06/03/018	700,326	1,224,137	1924463
3.7	ፓዌ ልዩ ወረዳ	06/03/019	1,856,828	3,524,520	5381343

**Summary of proclaimed Recurrent Budget of Special Woredas and Woredas in the 2004/2005**

**Budget Year**

No	Name of woreda	code	Income from woreda	Grant	sum total of budget
1	Assosa Zone		7,939,766	21,473,141	29,412,907
1.1	Assosa <u>woreda</u>	06/01/001	4,063,096	5,344,725	9,407,821
1.2	Komosha <u>woreda</u>	06/01/002	458,064	1,449,608	1,907,672
1.3	Kurmuk <u>woreda</u>	06/01/003	373,520	1,646,662	2020182
1.4	Sherkole <u>woreda</u>	06/01/004	357,980	2,576,337	2934317
1.5	Mengie <u>woreda</u>	06/01/005	504,129	3,806,087	4310216
1.6	Odabdiglo <u>woreda</u>	06/01/006	422,175	1,892,490	2314665
1.7	Bambasi <u>woreda</u>	06/01/007	1,154,335	2,949,441	4103776
1.8	Mao komo <u>woreda</u>	06/01/020	606,467	1,807,791	2414258
2	Kamashi Zone		2,913,816	9,458,682	12372498
2.1	Kamashi <u>woreda</u>	06/02/008	6,500,450	1,087,486	1737936
2.2	Afalo <u>woreda</u>	06/02/009	506,334	2,718,583	3224917
2.3	Sirba <u>woreda</u>	06/02/010	423,966	1,632,220	2056186
2.4	Yaso <u>woreda</u>	06/02/011	333,860	3,706,190	4045050
2.5	Belojiganfoy <u>woreda</u>	06/02/012	999,206	314,203	1313409
3	Metekle <u>woreda</u>		8,501,448	24,741,064	33242512
3.1	Dangur <u>woreda</u>	06/03/013	1,077,488	4,469,877	5547365
3.2	Dibati <u>woreda</u>	06/03/014	1,624,053	4,950,703	6574756
3.3	Mandura <u>woreda</u>	06/03/015	714,910	2,171,531	2886441
3.4	Bulen <u>woreda</u>	06/03/016	1,047,307	2,889,417	3936724
3.5	wombera <u>woreda</u>	06/03/017	1,480,536	5,512,879	6693415
3.6	Guba <u>woreda</u>	06/03/018	700,326	1,224,137	1924463
3.7	Pawe special <u>woreda</u>	06/03/019	1,856,828	3,524,520	5381343

**በቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት የ1997 በጀት ዓመት የልዩ ወረዳዎች የታወጀ የካፒታል በጀት**

**ማጠቃለያ**

ተ.ቁ	የወረዳ ስም	ኮድ	የተፈቀደ በጀት		ከውጭ ብድር	የተፈቀደ በጀት ጠቅላላ ድምር
			ከመንግስት ግ/ቤት	ከውጭ እርዳታ		
1.1	አሶሳ ወረዳ	06/01/001	2185200	-	249200	2434400
1.2	ኮሞሻ ወረዳ	06/01/002	553700	-	249200	802900
1.3	ኩርሙክ ወዳ	06/01/003	1963700	-	249200	2212900
1.4	ሸርቆሌ ወረዳ	06/01/004	1791500	-	498400	2289900
1.5	መንጌ ወረዳ	06/01/005	1238400	-	-	1238400
1.6	አዳቡልድግሉ ወረዳ	06/01/006	2833100	-	498400	3331500
1.7	ባምባሲ ወረዳ	06/01/007	2172700	-	249200	2421900
1.8	ማኦኮሞ ወረዳ	06/01/020	1172300	-	271200	1443500
2	ድምር		13910600	-	2264800	16175400
2.1	ካማሽ ወረዳ	06/01/008	804300	-	249200	1053500
2.2	አጋሎ ሜቡ ወረዳ	06/01/009	1500900	-	23000	1523900
2.3	ሰርባ ዓባይ ወረዳ	06/01/010	1298300	-	249200	1547500
2.4	ያሶ ወረዳ	06/01/011	822900	-	-	822900
2.5	በሎጅጋንፎይ ወዳ	06/01/012	2262600	-	249200	2511800
3	ድምር		6689000	-	770600	7459600
3.1	ዳንጉር ወረዳ	06/01/013	1224900	-	25000	1249900
3.2	ድባጤ ወረዳ	06/01/014	1083600	-	249200	1332800
3.3	ማንዱራ ወረዳ	06/01/015	1649500	-	249200	1898700
3.4	ቡለን ወረዳ	06/01/016	1548600	-	285200	1833800
3.5	ወምበራ ወረዳ	06/01/017	1849200	-	498400	2347600
3.6	ጉባ ወረዳ	06/01/018	1208500	-	498400	1706900
3.7	ፓዌ ልዩ ወረዳ	06/01/019	715800	-	249200	965000
	ድምር		9280100	-	2,054,600	11,334,700
	<b>ጠ/ድምር</b>		<b>29,879,700</b>	<b>-</b>	<b>5,090,000</b>	<b>34,969,700</b>

**Summary of Rroclaimed Capital Budget of Special woredas and of the Benshangul Gumuz Regional  
State in the 2004/2005 Budget Year**

No	Name woreda	code	Budget allocated		Foreign Loan
			From public Treasury	Foreign AID	
1.1	Assosa <u>woreda</u>	06/01/001	2185200		249200
1.2	Komosha <u>woreda</u>	06/01/002	553700		249200
1.3	Kurmuk <u>woreda</u>	06/01/003	1963700		249200
1.4	Sherkole <u>woreda</u>	06/01/004	1791500		498400
1.5	Mengie <u>woreda</u>	06/01/005	1238400		-
1.6	Odabildiglo <u>woreda</u>	06/01/006	2833100		498400
1.7	Bambasi <u>woreda</u>	06/01/007	2172700		249200
1.8	Mao komo <u>woreda</u>	06/01/020	1172300		271200
2	Total		13910600		2264800
2.1	Kamashi <u>woreda</u>	06/02/008	804300		249200
2.2	Afalo <u>woreda</u>	06/02/009	1500900		23000
2.3	Sirba <u>woreda</u>	06/02/010	1298300		249200
2.4	Yaso <u>woreda</u>	06/02/011	822900		-
2.5	Belojiganfoyy <u>woreda</u>	06/02/012	2262600		249200
	Total		6689000		770600
3.1	Dangur <u>woreda</u>	06/03/013	1224900		25000
3.2	Dibati <u>woreda</u>	06/03/014	1083600		249200
3.3	Mandura <u>woreda</u>	06/03/015	1649500		249200
3.4	Bulen <u>woreda</u>	06/03/016	1548600		285200
3.5	wombera <u>woreda</u>	06/03/017	1849200		498400
3.6	Guba <u>woreda</u>	06/03/018	1208500		498400
3.7	Pawe special <u>woreda</u>	06/03/019	715800		249200
	<b>Total</b>		<b>9280100</b>		<b>2,054,600</b>
	<b>Sum Total budget</b>		<b>29,879,700</b>		<b>5,090,000</b>